<table>
<thead>
<tr>
<th>Activity</th>
<th>Description</th>
<th>Indicator</th>
<th>Baseline</th>
<th>Baseline %</th>
<th>Target value</th>
<th>Activity</th>
<th>Description</th>
<th>Indicator</th>
<th>Baseline</th>
<th>Baseline %</th>
<th>Target value</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1</td>
<td>Improved capacity, technical and managerial and institutional by PLHIV and PLHCV networks, civil society organizations, and states.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>A2</td>
<td>Improved capacity, technical and managerial and institutional by PLHIV and PLHCV networks, civil society organizations, and states.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>B1</td>
<td>Document and video about patentability examination guidelines, patent oppositions, compulsory licences, and international patent law.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>B2</td>
<td>Document and video about patentability examination guidelines, patent oppositions, compulsory licences, and international patent law.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>B3</td>
<td>Document and video about patentability examination guidelines, patent oppositions, compulsory licences, and international patent law.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>B4</td>
<td>Document and video about patentability examination guidelines, patent oppositions, compulsory licences, and international patent law.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>C1</td>
<td>Publications documenting the impact of patents on pricing of, and access to, medicines and vaccines in different countries.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>C2</td>
<td>Publications documenting the impact of patents on pricing of, and access to, medicines and vaccines in different countries.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>C3</td>
<td>Publications documenting the impact of patents on pricing of, and access to, medicines and vaccines in different countries.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>C4</td>
<td>Publications documenting the impact of patents on pricing of, and access to, medicines and vaccines in different countries.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>C5</td>
<td>Publications documenting the impact of patents on pricing of, and access to, medicines and vaccines in different countries.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>D1</td>
<td>Improved capacity, technical and managerial and institutional by PLHIV and PLHCV networks, civil society organizations, and states.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>D2</td>
<td>Improved capacity, technical and managerial and institutional by PLHIV and PLHCV networks, civil society organizations, and states.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>D3</td>
<td>Improved capacity, technical and managerial and institutional by PLHIV and PLHCV networks, civil society organizations, and states.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>D4</td>
<td>Improved capacity, technical and managerial and institutional by PLHIV and PLHCV networks, civil society organizations, and states.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>D5</td>
<td>Improved capacity, technical and managerial and institutional by PLHIV and PLHCV networks, civil society organizations, and states.</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
</tr>
</tbody>
</table>

**Notes:**
- All activities and indicators are fictional examples and are not to be read as an indication of what kind of activities we expect to see.
- This is an example form to get an idea of how to fill out the two tabs of the Result and Budget Framework 2019. The Excel document must be uploaded in your online application form 2019. Please note that this example is not on the program's strategic planning document.
- When reporting expenditure costs, please include activity costs (yes/no) and overhead costs (yes/no).
- When reporting operational costs, please include activity costs (yes/no) and overhead costs (yes/no).
- Comments for reported results and comments for reported costs.
### B. **EXAMPLE** Requested budget partnerships/consultancy fees (as included in budget tab A)

This is an example of how to fill out tab b of the Result and Budget Framework 2019, which needs to be uploaded in your online application form 2019. In case this is not applicable, e.g. applicant is the only organisation implementing the programme, tab b can be left empty.

<table>
<thead>
<tr>
<th>Name</th>
<th>Short description</th>
<th>Year 1</th>
<th>Corresponding activity number(s)</th>
<th>Year 2</th>
<th>Corresponding activity number(s)</th>
<th>Year 3</th>
<th>Corresponding activity number(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Partner x</td>
<td>Shared advocacy workshops, doubling</td>
<td>€ 100,000.00</td>
<td>A1</td>
<td>€ 500.00</td>
<td>A1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Partner y</td>
<td>Community involvement</td>
<td>€ 30,000.00</td>
<td>B1</td>
<td>€ 800,000.00</td>
<td></td>
<td>$ 40,000.00</td>
<td></td>
</tr>
<tr>
<td>University z</td>
<td>International research panel on medicine</td>
<td>€ 6,000.00</td>
<td>C1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>€ 136,000.00</strong></td>
<td></td>
<td><strong>€ 805,000.00</strong></td>
<td></td>
<td><strong>€ 40,000.00</strong></td>
<td></td>
</tr>
</tbody>
</table>